## Virements for approval

	Viren	nent	
Capital project	Existing project	New project	Comments
General Fund	£000	£000	
Re-allocation virements to new projects Schools Contingency for Emergency Works			
Provision for future projects	(140)	_	
Schools Capital Maintenance - Asbestos Removal	(140)	_	
Colton Hills Community School - asbestos removal to pool plant room	_	20	
Schools Capital Maintenance - Structural Works	_	20	
Christ Church Nursery - replace gates and entry system	_	15	
Lanesfield Primary - resurface playground	_	40	Virements are proposed to allocate resources to new projects to
Lanesfield Primary - replacement fencing	_	10	facilitate various works across schools in the City.
Claregate Primary - replacement fencing and gates	-	25	·
Claregate Primary - toilet refurbishment	-	30	
Building Schools for Future ICT Infrastructure			
Provision for future projects	(70)	-	
ICT Equipment - The Kings, Church of England Academy	- 1	50	
ICT Equipment - Lawnswood Campus	-	20	
Re-allocation virements to existing projects			
Schools Devolved Formula Capital			
Provision for future projects	(622)	-	
Primary schools ICT & equipment	68	-	
Secondary schools ICT & equipment	54	-	
Devolved - Loxdale Primary	51	-	
Devolved - Fallings Park Primary	41	-	
Devolved - Wilkinson Primary	40	-	
Devolved - Eastfield Primary	36	-	
Devolved - Ashmore Park Nursery	30	-	
Special schools ICT & equipment	27	-	
Devolved - Tettenhall Wood Special	27	-	
Devolved - Oak Meadow Primary	26	-	
Devolved - Wodensfield Primary	23	-	
Devolved - Green Park Special School	19	-	
Devolved - Merridale Primary	17	-	
Special schools ICT & equipment	15	-	
Devolved - Midpoint Centre	15	-	Virement is proposed to reallocate resources to individual
Devolved - Low Hill Nursery	13	-	projects within Schools Devolved Formula capital programme.
Devolved - Stow Heath Junior	12	-	projects within Schools Devolved Formula capital programme.
Devolved - Stowlawn Primary	12	-	
Devolved - Whitgreave Junior	11 11	-	
Devolved - Christ Church, Church of England Infant and Nursery Devolved - Springdale Junior	10	-	
Devolved - Springdale Junior Devolved - Eastfield Nursery	9	-	
Devolved - Casilled Nursery  Devolved - Graisley Primary	8	_	
Devolved - Grainley Firmary (Formally Bingley)	7	-	
Devolved - Springvale Primary	7	_	
Devolved - Uplands Junior	6	_	
Devolved - Christ Church Junior	5	_	
Devolved - Orchard PRU Centre	5	_	
Devolved - Windsor Nursery	4	_	
Devolved - Windsof Valsery  Devolved - Claregate Primary	4	-	
Devolved - West Park Primary	3	-	
Nursery schools ICT & equipment	2	_	
Devolved - St Andrews Primary	2	-	
Devolved - Braybrook PRU Centre	2	-	
Schools Contingency for Emergency Works		_	
Provision for future projects	(160)	-	
Schools Capital Maintenance - Rewiring / Electrical works	`		
Midpoint PRU - new fire alarm	60	-	
Dovecotes Primary - replacement lighting	40	-	Virements are proposed to reallocate resources to individual
Christ Church Junior - replacement lighting Phase 1	8	-	projects within Schools Capital Maintenance capital programme.
Schools Capital Maintenance - Structural / Demolition / Ext.works /			projecto within ochoolo Capital Maintenance capital programme.
Security			
Claregate Primary - resurface paving	40	-	
Schools Capital Maintenance - Roof / Ceiling			
Wodensfield Primary - replace roof to KS2	12	-	
Family Hubs Capital			
Provision for future projects	(42)	-	
Bingley Family Hub - renovation of sink facilities	1	-	
Corporate Asset Management			
The Avenues Family Resource Centre (Low Hill SFH) – replacement	7	_	Virement is proposed to reallocate resources to individual
of doors			projects within the Corporate Asset Management capital
The Avenues Family Resource Centre (Low Hill SFH) – flooring	30	-	programme.
replacement	"		3
The Avenues Family Resource Centre (Low Hill SFH) – lighting	2	-	
upgrade			<u> </u>
Whitmore Reans SFH – lighting upgrade	1	-	
Avenues (Low Hill) SFH – CCTV upgrade works and reconfigure the	1	-	

#### Virements for approval

Corporate Forces Drotson and Confingency for Future Programmes Corporate Forces Management Corporate Protest Management Corporate Pr		Virement			
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Housing Central Fund Central Schemes - Empty Properties Strategy Provision for future projects 17 Haggar Street Project to project vibrements Schools Capital Maintenance - Bollers / Pipeworks Eliston Church of England Primary - boiler plant upgrade Christ Church Maintenance - Bollers / Pipeworks Eliston Church of England Primary - boiler plant upgrade Christ Church Maintenance - Bollers / Pipeworks Eliston Church of England Primary - boiler plant upgrade Christ Church Maintenance - Bollers / Pipeworks Eliston Church of England Primary - boiler plant upgrade Lanesteld Primary - replacement plant upgrade Cothon Hills Scoodardy - replacement boilers Orchard PRU - heating alterations Alaegate Primary - bot water system St. Andrews Church of England Primary - boiler plant upgrade 4 - St. Andrews Church of England Primary - boiler plant upgrade 4 - St. Andrews Church of England Primary - boiler plant upgrade 4 - St. Andrews Church of England Primary - boiler plant upgrade 5 - Schools Capital Maintenance - Fice Prevention Eastellad Primary - replacement englanting Phase 1 Christ Church Jusior - replacement lighting 1 Schools Capital Maintenance - Rowfring / Electrical works Claragate Primary - replacement lighting 5 Christ Church Jusior - replacement lighting 5 Diplands Jusior - replacement lighting 5 Springdale Primary - replacement doors & windows 5 A Jardews Church of England Primary - replacement windows to quas St. Andrews Church of England Primary - replacement windows to quas St. Andrews Church of England Primary - replacement windows to quas St. Andrews Church of England Primary - replacement windows to quas St. Andrews Church of England Primary - replacement windows to quas St. Andrews Church of England Primary - replacement windows to quas St. Andrews Church of England Primary - replacement windows to quas Schools Capital Maintenance - Rowfrain (TW) - roc Covering to link Church Church Lurah Primary - replacement windows to quas Schools Capital Maintenance - Rowfrain (TW) - roc Covering to link Church Lanest	1				
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Corporate Provision and Contingency for Future Programmes 13 -	Corporate Provision and Contingency for Future Programmes		_	being completed.	

## Virements for approval

Virement			
Capital project	Existing	New	Comments
	project	project	Confinents
General Fund	£000	£000	
Project to project virements			
Corporate Asset Management	(0.4)		
Aldersley Leisure Village – replacement of retaining wall	(34)	-	
The Avenues Family Resource Centre (Low Hill SFH) – flooring	(30)	-	
replacement	(20)		
Springvale Library - roof replacement Lunt Community Centre - new hot water and heating system	(14)	_	
Molineux Car Park – wall demolition and landscaping	` '	-	
The Avenues Family Resource Centre (Low Hill SFH) – heating pump	(9) (9)	_	
Merridale Fire Station - YOT relocation	(8)	_	
The Avenues Family Resource Centre (Low Hill SFH) – replacement	(7)	_	
The Avenues Family Resource Centre (Low Hill SFH) - boiler			
replacement	(5)	-	
Hickman Avenue Depot - new surface Water Drainage System	(5)	-	
Whitmore Reans Children's Centre (SFH) - main entrance door	(4)	-	
Ernest Bold Resource Centre - external lighting and new CCTV	(4)	-	
Civic Centre - New hot water system	(3)	-	
West Park Tea Rooms - plant upgrade works	(3)	-	
Priory Green Offices – roof replacement	(2)	-	
Windsor Avenue Allotments - perimeter fencing	(2)	-	
The Avenues Family Resource Centre (Low Hill SFH) – lighting	(2)	_	
upgrade		_	
Fordhouses Industrial Estate – security hut refurbishment	(1)	-	
Aldersley Leisure Centre (Hockey Pitches) – external lighting to	(1)	_	
include electrical controls & lighting columns			
Bingley Enterprise Centre - boiler / mechanical system replacement	(1)	-	
Aldersley Leisure Village – upgrade of BMS system	(1)	-	
Whitmore Reans Library – upgrade of BMS system	(1)	-	
East Park Pavilion – replacement of main fire doors	(1)	-	
Ernest Bold Centre – landscaping of outdoor areas	(1)	-	
Lunt Community Centre – new roller shutter	(1)	-	Virements are proposed to utilise savings by reallocating
Brickiln Community Centre – boiler replacement	(1)	-	resources within the Corporate Asset Management capital
Bob Jones Community Hub - replacement of BMS Controller	(1)	-	programme.
Stowheath Day Training Centre - replace door frame and door with	(1)	-	
new Ashmore Park Community Hub - new fire doors	(1)		
=	1.1	-	
Bradley Resource Centre – replacement of extractor fan and interlock Whitmore Reans SFH – lighting upgrade	(1) (1)	_	
Avenues (Low Hill) SFH – CCTV upgrade works and reconfigure the	(1)		
kitchen into a break-out space area	(1)	-	
Former Priestfield Railway retaining wall – removal and reconstruction	20	_	
Bradley Resource Centre – mechanical plant upgrade	10	_	
Unit 6 Shaw Park - replacement of windows and doors	9	_	
Land adjacent to Bilston Town FC – ground clearance and removal of			
knotweed	8	-	
Bingley Enterprise Centre - replace roof and insulate and replace 11	4	-	
Ashmore Park Community Hub - new water heating system	4	-	
Dunstall Hill Community Centre - replacement of kitchen ovens	4	-	
Loxdale Street Industrial Estate - new Security Gates replacement	4	-	
Ashmore Park Community Hub – new ventilation system	4	-	
Hickman Avenue Depot – electrical works / emergency lighting	3	-	
Bradley Resource Centre - upgrade lighting	2	-	
Civic Centre - replacement of Water Dosing System	2	-	
Valley Park Nature Reserve (Graiseley Brook) - stabilisation works	2	-	
Wolverhampton Art Gallery (Lichfield Rd) – cracked steps to be made	4	_	
safe	'	-	
Loxdale Industrial Estate Units 4 and 10 – roof works and electrical	1	_	
upgrade	<b>'</b>	_	
Bantock Park - BMS system	1	-	
All Saints Community Centre – new electric oven	1	-	
The Avenues Family Resource Centre (Low Hill SFH) – flooring	1	_	
replacement			
Corporate Provision and Contingency for Future Programmes	95	-	
Blue Network Phase 2			
Pendeford Park Open Space	(39)	-	
Walsall MBC Parks and Open Space	(28)	-	Virements are proposed to utilise savings by reallocating
Severn Rivers Trust Cradley Projects	(17)	-	resources within the Blue Network Phase 2 capital programme.
Fowlers Park Dudlov MRC Open Space	39	-	
Dudley MBC Open Space	34	-	
Canal & Rivers Trust Coseley Canal	11	-	1

#### Virements for approval

Virement			
Capital project	Existing project	New project	Comments
General Fund	£000	£000	
Maintenance of classified roads			
Jeffcock Road	(100)	-	
Leybourne Crescent / The Droveway Junction	(55)	-	
Transport Structual Maintenance - Street Lighting	(28)	-	
Purbrook Road	(11)	-	
Woodland Road / Coppice Road Junction – (All junction only) Wynn Road (First 100m from Coalway Road)	(1)	-	
Development of the Highway Asset Management Plan and Strategy	(1) 47	-	
Kingsway (Cannock Road inc Island)	15	_	
Cambridge Street and Water Street	5	-	
Overfield Drive Island	5	-	
Lower Prestwood Road	3	-	
Deans Road - Entirety	2	-	
Stafford Street Reinstatement	1	-	
Church Hill, Penn Highway Improvement Programme	'	-	
Integrated Transport - Advance Design	(40)	_	
Ring Road & City Centre Signage	(7)	-	
UTC - Wireless Communications	(2)	-	
Traffic Signal Maintenance	4	-	
Highway Structures (bridges, subways, retaining walls)			Virements are proposed to utilise savings by reallocating
River Embankment and design Bridgnorth Road	(25)	-	resources within the Transportation capital programme.
Emergency Structural Maintenance repairs	1	-	
Maintenance of unclassified roads Victoria Street Public Realm (Westside Link Phase 1)	110		
Carriageway Surfacing Treatment	170	-	
Wright Avenue Estate	7	_	
Safety Programme			
SRTS - 20's Plenty Roll Out	(16)	-	
Old Heath Road Area Local Safety Scheme	(4)	-	
Underhill Lane	35	-	
Local Safety Schemes - TROs/ Signs&Guardrails / Road Markings	19	-	
SRTS - Woden Road/St Stephens Primary School	12 8	-	
Vehicle actuated speed warning signs Newhampton Road East & West - local safety improvement	3	-	
Ettingshall Road/Manor Road	1	-	
Active Travel Programme			
Cycling - Cycle Route Improvements	(13)	-	
Safer Routes to School	7	-	
Street Lighting	(0.0-1)		
Smart Intelligent Infrastructure Investment (ERDF)	(325)	-	
Street Lighting replacement programme (Invest to Save)  Disabled Facilities Grants	325	-	
Discretionary Top Up Grants	(327)	_	
Discretionary Bathrooms Adaptations Grant	(223)	-	
Social Care Minor Adaptations	(90)	-	
Home Not Hospital	(30)	-	
Care & Repair Fees re: DFG's	(24)	-	
Contribution Assistance Grant	(22)	-	Virements are proposed to utilise savings by reallocating
Technology Enabled Care	(20)	-	resources within the Disabled Facilities Grants capital
Relocation Grant Living Well Grant	(16) (12)	-	programme.
Dual Residency Grant	(12)	-	
Rehabilitation Equipment	540	-	
Small Adaptations Grants	127	-	
Mandatory Disabled Facilities Grants	50	-	
Stair Lift Maintenance	40	-	
DFG Capitalised Salaries	17	-	
Housing General Fund - Capitalised Salaries Capitalised Salaries	(2)		Virement is proposed to reallocate resources within the Housing
Capitalised Salaries Small Works Assistance	(3)	-	Capitalised Salaries capital programme.
ICT General Programme	3		
Software Upgrades (ICT Main Prog)	(207)	-	Virement is proposed to reallocate resources within the ICT
Future Developments	123	-	capital programme.
Storage Refresh (ICT Main Prog)	84	-	
Transformation Development Efficiency Strategy			Virement is proposed to reallocate resources that were not
Transformation Development Efficiency Strategy - Transformational	(3,000)	-	required for the Transformational projects capitalisation in 2022-
projects capitalisation 2223			2023.
Corporate Provision and Contingency for Future Programmes  Total General Fund capital programme	3,000 <b>(210)</b>	210	
Total General Fund Capital programme	(210)	210	

## Virements for approval

Virement			
Capital project	Existing project	New project	Comments
Housing Revenue Account	£000	£000	
Re-allocation virements to existing projects			
Adaptations for People with Disabilites	(0.40=)		
Provision for future projects	(2,105)	-	
Disabled Adaptations - Level Access Showers	875	-	Vi
Disabled Adaptations - Other	457	-	Virement is proposed to reallocate resources to individual
Disabled Adaptations - Extensions	434	-	projects within the Adaptations for People with Disabilities capital
Disabled Adaptations - Stairlifts	180	-	programme.
Disabled Adaptations - Minor	82	-	
Disabled Adaptations - Vertical Lifts / Ceiling Track Hoists	56	-	
Disabled Adaptations - to Void Properties	21		
Project to project virements			
Decent Homes - Stock Improvements	(700)		
Internal Decency Works	(700)	-	
Pathway Improvement and Safety Programme	(40)		
Repairs - Pathways/Unadopted Roads	(48)	-	
External Improvement Programme	(0)		
External Improvement Works (Pre Decent Homes)	(9)	-	
Refurbishment of Voids	700		
Refurbishment of Voids to Decent Homes Standard	700	-	
Boiler Replacement Programme	(404)		
Boiler Replacement	(181)	-	
Heath Town	(500)		
Heath Town	(532)	-	Virements are proposed to reallocate resources to utilise savings
Structural works			within the HRA capital programme.
Jericho House	6	-	
New Build Programme	000		
Old Fallings Crescent	300	-	
Commercial Conversions	000		
Bond House Conversion to Residential	638	-	
Burton Crescent	(9)		
Heath Town New Build Programme	700		
Heath Town New Build - Phase 1	788	-	
Heath Town New Build - Phase 2	(590)	-	
WVL Units	(400)		
WVL Units - Wednesfield	(102)	-	
Additional Social Housing	(261)		
Total Housing Revenue Account capital programme	-		